Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Portsmouth Police Communications	Period:	2002
	Total Requested:	\$133,285.00	
	- Total Actual:		
	-		
	Difference: _		
Call Loa	ad Data:		
	Description	Estimated	Actual
Total te	elephone calls handled by the PSAP	212.122	
Total 9	11 calls handled by the PSAP	86,478	
	vireless 911 calls handled by the PSAP	25.943	
Percen	stage of wireless to total calls :12.23%	Percentage of wireless to	9-1-1 calls :30.00%
Equipm	ent used only for Wireless E-911:		
	Description	Estimated	Actual
Total d	edicated wireless Equipment :	\$ 0.00	
Shared	Equipment:		
	Description	Estimated	Actual
	·	Louridad	7.000
Total S	shared Equipment for Formula:		
Estimated: 25,943 X		= \$ 0.00	
La	212,122		- \$ 0.00
Ad	ctual: X		=
Local E	xchange Costs (LEC):		
	Description	Estimated	Actual
4 trunk	S	\$ 4,032.00	7 156361
Total L	.EC Costs :	\$ 4.032.00	
Personi	nel Costs:		
	Description	Estimated	Actual
Salary	and benefits	\$ 1,056,854.00	
Total Shared Equipment for Formula:		\$ 1,056,854.00	
	25,943		
Estir	mated: 212,122 X	\$ 1,056,854.00	\$ 129,253.00
Actu	ual: 0 X	=	
Adjustn	nents:		
_	Description	Estimated	Actual
Total o	of mid-year adjustment:	\$ 0.00	